



**CITY OF DANBURY**  
**155 DEER HILL AVENUE**  
**DANBURY, CONNECTICUT 06810**

**DAVID W. ST. HILAIRE**  
**DIRECTOR FINANCE**

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**MEMORANDUM**

TO: Hon. Mark D. Boughton via the City Council  
FROM: David W. St. Hilaire, Director of Finance  
DATE: August 20, 2016  
SUBJECT: Danbury Train Station Lease Proposed Budget

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Pursuant to the Metro North Railroad Station lease agreement between the City and the State, all revenues received by the Parking Authority from permits and parking meters are to be turned over to the City of Danbury and shall only be used to offset the maintenance costs of the station. The following budget is being proposed for fiscal year 2016-2017 based upon revenues received from last fiscal year.

**FY 16-17 Proposed**

**Projected Revenue**

Parking Revenue:	\$32,000
<b>Total Revenue:</b>	<b>\$32,000</b>

**Projected Expenditures**

Administrative Overhead:	\$23,400
Cleaning Services:	6,613
Building Maintenance:	1,200
<u>Alarm Service:</u>	<u>787</u>
<b>Total Expenditures:</b>	<b>\$32,000</b>

Please feel free to contact me should you require any additional information. Thank you.

cc: Debbie Pacific, Danbury Parking Authority  
Sue Kaminski, Senior Accountant  
Sean, Hanley, Superintendent of Public Buildings